

Charlotte-Mecklenburg Schools  
**Preschools and Special Schools Statistical Data**  
(Sorted by School Number)  
2007-08

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
School	Total 2007-08 Expenditures including School Activity (1)	School Activity Fund Expenditures	20th Day Enrollment**	20th Day Rank*	\$ per 20th Day Enrollment (A/C)	\$ per 20th Day Rank*	\$ per 20th Day Enrollment w/o School Activity (A/B/C)	\$ per 20th Day Enrollment w/o School Act. Rank*	Teacher FTE (2)	Students per Teacher (Computed) (C/I)	Students per Teacher (Computed) Rank*	Teacher Average Years of Experience (3)	Teacher Average Years of Experience Rank*	FRL% (4)	FRL% Rank*
<b>PRESCHOOLS</b>															
101 PLAZA ROAD PRESCHOOL	\$ 2,453,717.00	\$ 10,176.00	291	3	\$ 8,432	2	\$ 8,397	2	19.00	15.3	3	10.7	1	84%	2
102 DOUBLE OAKS PRESCHOOL	\$ 2,893,226.00	\$ 8,072.00	246	5	\$ 11,761	1	\$ 11,728	1	24.00	10.3	5	10.2	2	81%	3
103 TRYON HILLS PRESCHOOL	\$ 2,228,768.00	\$ 9,640.00	279	4	\$ 7,988	3	\$ 7,954	3	19.00	14.7	4	8.3	4	77%	4
118 STARMOUNT PRESCHOOL	\$ 3,562,778.00	\$ 8,023.00	552	1	\$ 6,454	4	\$ 6,440	4	33.00	16.7	2	6.2	5	73%	5
123 AMAY JAMES PRESCHOOL	\$ 2,061,051.00	\$ 5,063.00	369	2	\$ 5,586	5	\$ 5,572	5	16.00	23.1	1	9.1	3	90%	1
Preschools Total/Average	\$ 13,199,540.00	\$ 40,974.00	1,737		\$ 7,599		\$ 7,575		111.00	15.6		8.9		80%	
<b>SPECIAL SCHOOLS</b>															
386 HAWTHORNE HIGH	\$ 4,872,459.00	\$ 13,360.00	211	2	\$ 23,092	3	\$ 23,029	3	39.67	5.3	3	14.7	1	74%	3
439 DERITA ALTERNATIVE	\$ 3,368,466.00	\$ -	321	1	\$ 10,494	4	\$ 10,494	4	30.73	10.4	1	12.0	3	80%	2
454 METRO SCHOOL	\$ 5,356,948.00	\$ 16,175.00	192	3	\$ 27,901	1	\$ 27,817	1	35.93	5.3	2	12.6	2	59%	4
461 MORGAN SCHOOL	\$ 2,285,291.00	\$ 2,704.00	85	4	\$ 26,886	2	\$ 26,854	2	20.00	4.3	4	9.0	4	90%	1
Special Schools Total/Average	\$ 15,883,164.00	\$ 32,239.00	809		\$ 19,633		\$ 19,593		126.33	6.4		12.1		75%	
Grand Total/Average															

\* In all rankings, number 1 is the highest value.

\*\* The total 20th day enrollment includes 3,065 preschool students that are typically reported in our enrollment.

- (1) Expenditure data derived from Lawson Ledger (paid and encumbered) plus school activity fund expenditures. Funding sources for the expenditures include state, federal, county and other local. Child Nutrition, After School Enrichment Program (ASEP) and Capital expenditures are excluded.
- (2) Teacher FTE (Full Time Equivalent), for all locations except preschools, derived from the state 6th month (December) pay period payroll file and includes regular and special instruction certified teachers from all funding sources. Teacher FTE for preschool derived from CMS December payroll file.
- (3) Teacher average years of experience, for all locations except preschools, derived from the state 6th month (December) pay period payroll file. Teacher average years of experience for preschool derived from CMS December payroll file.
- (4) Free and reduced lunch (FRL) demographic information is from the October 2007 applications and headcount calculation.

Note: See glossary for definitions of terms.