

Charlotte-Mecklenburg Schools
Summary Statistical Data
2007-2008

School Type	A Total 2007-08 Expenditures including School Activity (1)	B School Activity Fund Expenditures	C 20th Day Enrollment*	D \$ per 20th Day Enrollment (A/C)	E \$ per 20th Day Enrollment w/o School Activity (A-B/C)	F Teacher FTE (2)	G Students per Teacher (Computed) (C/F)	H Teacher Average Years of Experience (3)	I FRL% (4)
ELEMENTARY SCHOOLS	\$ 398,113,537	\$ 1,631,443	66,096	\$ 6,023	\$ 5,999	4,371.54	15.1	10.2	50%
MIDDLE SCHOOLS	\$ 164,072,302	\$ 653,804	29,446	\$ 5,572	\$ 5,550	1,893.51	15.6	9.8	49%
HIGH SCHOOLS	\$ 228,378,204	\$ 3,117,829	37,258	\$ 6,130	\$ 6,046	2,483.79	15.0	11.1	39%
PRESCHOOLS	\$ 13,199,540	\$ 40,974	1,737	\$ 7,599	\$ 7,575	111.00	15.6	8.9	80%
SPECIAL SCHOOLS	\$ 15,883,164	\$ 32,239	809	\$ 19,633	\$ 19,593	126.33	6.4	12.1	75%
Grand Total/Average	\$ 819,646,747	\$ 5,476,289	135,346	\$ 6,056	\$ 6,015	8,986.17	15.1	10.3	47%

* The total 20th day enrollment includes 3,065 preschool students that are typically not reflected in K-12 enrollment reported elsewhere.

Expenditure data derived from Lawson Ledger (paid and encumbered) plus school activity fund expenditures. Funding sources for the expenditures include state, federal, county and other local. Child Nutrition, After School Enrichment Program (ASEP) and Capital expenditures are excluded.

Teacher FTE (Full Time Equivalent), for all locations except preschools, derived from the state 6th month (December) pay period payroll file and includes regular and special instruction certified teachers from all funding sources. Teacher FTE for preschool derived from CMS December payroll file.

Teacher average years of experience, for all locations except preschools, derived from the state 6th month (December) pay period payroll file. Teacher average years of experience for preschool derived from CMS December payroll file.

Free and reduced lunch (FRL) demographic information is from the October 2007 applications and headcount calculation.

Note: See glossary for definitions of terms.